

DENABY MAIN PRIMARY SCHOOL PUPIL PREMIUM UPDATE (September 2017)

What is Pupil Premium?

The Pupil Premium is grant funding and is in addition to the School's Delegated Budget. It is allocated to children from low-income families and children who have been looked after continuously for more than six months. Pupil Premium Funding is used to raise attainment, promote social skills, independent learning and positive behaviour in order to increase pupil progress.

Financial Year	Amount of Pupil Premium Funding	
2011/12	£46,848.00	96 pupils @£488
2012/13	£71,022.00	114 pupils @ £623
2013/14	£116,213.00	121 pupils @ £953 + 1 @ £900 (LAC) 130 pupils @ £1323 + 1 @ £300 (Service Children) + 1 @ £1900 (LAC)
2014/15	£173,490.00	@ £1900 (LAC)
2015/16	£162,660.00	123 pupils @ £1320 + 1 @ £300 (Service Children)
2016/17	£170,580.00	129 pupils @ £1320 + 1 @ £300 (Service Children)
2017/18	£156,660.00	118 pupils @ £1320 + 3 @ £300 (Service Children)

In previous years Pupil Premium funding has not been targeted specifically at the FSM Ever 6 pupils as it was felt by staff and Governors that based on Deprivation Indicators the vast majority of pupils are disadvantaged but may not be eligible for FSM.

Further analysis is being undertaken for 2017/18 to ensure funding is targeted where it is needed.

At Denaby Main Primary School we are directing the funding to support the following planned interventions:

- *Subsidised Breakfast Club (no price increase in over 3 years)*
- *Breakfast and After School Sports Clubs*
- *Music Provision*
- *Booster Classes*
- *Subsidised Educational Visits*
- *SATS Preparation groups (Qualified Teacher)*
- *Numeracy Programmes*
- *Literacy Programmes*
- *Attendance Initiatives*
- *Provision map led interventions*
- *Staff Training*

The Purpose of the Pupil Premium Grant

The Government believes that the Pupil Premium, which is additional to main school funding, is the best way to address the current underlying inequalities between children eligible for free school meals (FSM) and their peers by ensuring that funding to tackle disadvantage reaches the pupils who need it most.

In most cases the Pupil Premium is allocated to schools and is clearly identifiable. It is for the school to decide how the Pupil Premium is spent. However, schools will be held accountable for how they have used the additional funding to support pupils from low-income families. New measures will be included in the performance tables that will capture the achievement of the pupils covered by the Pupil Premium

Planned Expenditure for 2017/18

Subsidised Breakfast Club	£2000	
Subsidised Educational Visits	£4000	
Music Provison	£1325	Wider Opps & Charganga
Staff Training	£800	

Staffing

Teaching Assistants

Total Cost of Support Staff (Part funded through Pupil Premium) £164372

Pastoral Support Officer and Admin Officer (Attendance) are part funded through Pupil Premium

Establishment of a new Behaviour Specialist and staffing of GEMS Nurture provision

Pupil Premium Expenditure for 2016/17

Subsidised Breakfast Club	£2066	
Subsidised Educational Visits	£6862	
Y6 SATS Groups (Qualified Teacher)	£5740	
Active Fusion Sports Clubs	£2320	Breakfast Sports Clubs
Music Provison	£1330	Wider Opps & Charganga
Staff Training	£484	PP network, Talk4Writing, Behav Mgmt

Teaching Assistant levels have been maintained to ensure specific programmes can run effectively within school

Total Cost of Support Staff (Part funded through Pupil Premium) £184,723

Pastoral Support Officer and Admin Officer (Attendance) are part funded through Pupil Premium

Pupil Premium Expenditure - 2015/16

Subsidised Breakfast Club	£2490	
Subsidised Educational Visits	£2456.09	
Y6 SATS Groups (Qualified Teacher)	£6261	
Active Fusion Sports Clubs	£2972	Breakfast Sports Clubs
Attendance Initiatives	£1750	Doncaster Rovers Package
Literacy Resources	£1552	Phonics Resources

Music Provision	£1325	Wider Opps & Charganga
Assessment Resources	£2604	Chris Quigley Essentials & Assertive Mentoring
Staff Training	£675	EEx – Improving Independence, Big Talk, Talk4Writing, Supp Emotional wellbeing, Phonics, PP network
SLE Support	£1500	Partners in Learning – Early Years & Phonics
Big Talk	£529	SRE Delivery

Teaching Assistant levels have been maintained to ensure specific programmes can run effectively within school

Total Cost of Support Staff (Part funded through Pupil Premium) £173,152

Pastoral Support Officer and Admin Officer (Attendance) are part funded through Pupil Premium

Pupil Premium Expenditure 2014/15

Music Provision	£2551	Music Lessons, Singing, Resources, Young Voices
Subsidised Breakfast Club	£6035	
Subsidised Educational Visits	£4718	
Y6 SATS Groups (Qualified Teacher)	£6155	
Active Fusion Sports Clubs	£4275	Breakfast Sports Clubs
Additional Year 6 class	£38900	Class Teacher & TA
Attendance Initiatives	£2000	Doncaster Rovers Package
Literacy Resources	£4212	Bug Club & Guided Reading Resources, Wordsmith, Lego Language Boosters, Rising Stars Skills Builders
Literacy Professional Development	£900	Wordsmith Training
ICT Resources	£12447	Lego Technics, Switched on Computing, Build A Profile Software, iPads (30)
SEN Resources	£754	Dyslexia screener & Five Minute box
Staff Training	£3134	Intervention resources

Teaching Assistant levels have been maintained to ensure specific programmes can run effectively within school

Total Cost of Support Staff (Part funded through Pupil Premium) £164356

Pupil Premium Expenditure 2013-14

Music Provision	£3676	Music Lessons, Singing, Resources, Young Voices
Subsidised Breakfast Club	£8803	
Subsidised Educational Visits	£3005	

Y6 SATS Groups (Qualified Teacher)	£1676	
Active Fusion Sports Clubs	£5560	Breakfast & After School Clubs
Additional Year 6 class	£31479	Class Teacher & TA
Attendance Initiatives	£2000	Doncaster Rovers Package
ICT Resources	£1155	Ipad Mini, Romo

Teaching Assistant levels have been maintained to ensure specific programmes can run effectively within school

Total Cost of Support Staff (Part funded through Pupil Premium) £171430

Pupil Premium Expenditure 2012-13

Music Provision	£3285	Singing Lessons, Wider Opps, & Brass Lessons
Subsidised Breakfast Club	£8288	
Subsidised Educational Visits	£1776	
Y6 SATS Groups (Qualified Teacher)	£1132	
Active Fusion Sports Clubs	£3000	Breakfast & After School Clubs
BIG MATHS Programme	£2259	Training & Resources
Maths Resources	£861	
Calculation Training	£96	
Sue Palmer Literacy	£1362	Training & Resources
Phonics Resources	£1958.49	
Attendance Initiatives	£200	Doncaster Rovers Package

Teaching Assistant levels have been maintained to ensure specific programmes can run effectively within school

Total Cost of Support Staff (Part funded through Pupil Premium) £124,801

Pupil Premium Expenditure 2011-12

Music Provision	£2375	Singing Lessons & Wider Opps
Subsidised Breakfast Club	£7506	
Subsidised Educational Visits	£400	

Teaching Assistant levels have been maintained to ensure specific programmes can run effectively within school

Total Cost of Support Staff (Part funded through Pupil Premium) £126,499